

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2008, or the FIR2008 file will NOT function properly.

The FIR2008 has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the FIR2008. If you have cut and pasted any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the FIR2008. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2008 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

For your assistance:

[Email the FIR Team](#)

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
South-Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2008 Municipal Performance Measurement Program

Welcome to the 2008 Municipal Performance Measurement Program!

The 2008 FIR has been developed in such a way as to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the FI08xxxx MunicipalityName.xls file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the FI08xxxx MunicipalityName.xls file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2008-V01

FIR2008 DATA VERIFICATION : Owen Sound C

21/Oct/2009 9:23 AM

Asmt Code: 4259

CRITICAL Flagged: 0 of 142

MAH Code: 47101

VERIFY Flagged: 13 of 445

Please review the following CHECKLIST for possible errors that may exist in the FIR2008 to ensure an accurate FIR2008 is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	12	12V 004	12 0430 xx	If the sum of Revenues for Conservation Authority on Schedule 12 (SLC 12 0430 01 + 02 + 03 + 04) equals zero, then Total Expenditures for Conservation Authority on Schedule 40 (SLC 40 0430 11) must be greater than or equal to zero. OR If the sum of Revenues for Conservation Authority on Schedule 12 (SLC 12 0430 01 + 02 + 03 + 04) is greater than zero, then Total Expenditures for Conservation Authority on Schedule 40 (SLC 40 0430 11) must be greater than zero.	IF (12 0430 01 + 12 0430 02 + 12 0430 03 + 12 0430 04 = 0) THEN (40 0430 11 ≥ 0) OR IF (12 0430 01 + 12 0430 02 + 12 0430 03 + 12 0430 04 > 0) THEN (40 0430 11 > 0)	
VERIFY	12	12V 032	12 1610 xx	If the sum of Revenues for Parks on Schedule 12 (SLC 12 1610 01 + 02 + 03 + 04) equals zero, then Total Expenditures for Parks on Schedule 40 (SLC 40 1610 11) must be greater than or equal to zero. OR If the sum of Revenues for Parks on Schedule 12 (SLC 12 1610 01 + 02 + 03 + 04) is greater than zero, then Total Expenditures for Parks on Schedule 40 (SLC 40 1610 11) must be greater than zero.	IF (12 1610 01 + 12 1610 02 + 12 1610 03 + 12 1610 04 = 0) THEN (40 1610 11 ≥ 0) OR IF (12 1610 01 + 12 1610 02 + 12 1610 03 + 12 1610 04 > 0) THEN (40 1610 11 > 0)	
VERIFY	24A	24V 001	A	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "A". The LT/ST tax rate reported in column 8 should equal the RT Tax Rate x Tax Ratio x Percent of Full		
VERIFY	24A	24V 002	B	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "B". The UT Tax rate reported in column 9 should equal the RT Tax Rate x Tax Ratio x Percent of Full		
VERIFY	24A	24V 013	M	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "M". The Percent of Full in column 6 should be 100%, for Full Occupied tax rates (RTQ = T, H, D, M, F, P, G) with Tax Band = 0		
VERIFY	24A	24V 041	R	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "R". The Percent of Full Rate in column 6 is not usually 100% for Vacant Land (RTQ = X, J, A, Y, R, Z) or Excess Land (RTQ = U, K, B, V, Q, W) property classes. Usually, tax rates are discounted by 70% for Commerical classes, and 65% for Industrial classes.		
VERIFY	26	26V 070	26 5910 10	The Education PIL Entitlement in SLC 26 5910 10 must equal the sum of SLC 26 5910 11 + SLC 26 5910 12 + SLC 26 5910 13 + SLC 26 5910 14 + SLC 26 5910 15.	26 5910 10 = 26 5910 11 + 26 5910 12 + 26 5910 13 + 26 5910 14 + 26 5910 15	
VERIFY	26	26V 071	26 9599 10	The Education PIL Entitlement in SLC 26 9599 10 must equal the sum of SLC 26 9599 11 + SLC 26 9599 12 + SLC 26 9599 13 + SLC 26 9599 14 + SLC 26 9599 15.	26 9599 10 = 26 9599 11 + 26 9599 12 + 26 9599 13 + 26 9599 14 + 26 9599 15	
OK	80	80V 047	80 0298 xx	All Municipalities should complete lines 0205 to 0298 of the Municipal Workforce Profile.	(80 0298 01 + 02 + 03) > 0 AND (80 0298 04 > 0)	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	50	50P 001	50 5010 01	Capital Fund Balance, Beginning of Year in SLC 50 5010 01 must equal PY 50 5090 01. Please provide an explanation of any differences.	50 5010 01 = PY 50 5090 01	
VERIFY	60	60P 001	60 0299 01	Balance, Beginning of Year for Obligatory Reserve Funds/Deferred Revenue in SLC 60 0299 01 must equal PY 60 2099 01. Please provide an explanation of any differences.	60 0299 01 = PY 60 2099 01	Balance is changed to reflect audited financial state
VERIFY	60	60P 002	60 0299 02	Balance, Beginning of Year for Discretionary Reserve Funds in SLC 60 0299 02 must equal PY 60 2099 02. Please provide an explanation of any differences.	60 0299 02 = PY 60 2099 02	Balance is changed to reflect audited financial state
VERIFY	60	60P 003	60 0299 03	Balance, Beginning of Year for Reserves in SLC 60 0299 03 must equal PY 60 2099 03. Please provide an explanation of any differences.	60 0299 03 = PY 60 2099 03	Balance is changed to reflect audited financial state

** SLC refers to Schedule, Line, Column numbering of datapoints

2008 FINANCIAL INFORMATION RETURN

Municipality: **Owen Sound C**
Tier: **Lower-Tier**
Area: **Grey Co**

MSO Office: **Southwest Ontario**
Asmt Code: **4259**
MAH Code: **47101**

Submitting: **FIR and MPMP**
Version: **2008-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION (SCHEDULE 80T FOR THE CITY OF TORONTO ONLY)	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Wayne Ritchie
0022	Telephone	519 376 4440 EXT 238
0024	Fax	519 371 0511
0028	Email (Required)	writchie@city.owen-sound.on.ca
0030	Website address of Municipality	www.e-owensound.com
0091	Municipal Auditor	Al White, CA
0092	Municipal Audit Firm	BDO Dunwoody LLP
0090	Municipal Treasurer	Wayne Ritchie
0093	Municipal Treasurer Email (Required)	writchie@city.owen-sound.on.ca
0094	Date	21-Oct-2009

Signature of Municipal Treasurer

Signature	Date

0050	Total Revenue Fund Receipts (SLC 10 9930 01)	39,213,216
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	39,263,680
0054	Total Assets (SLC 70 9930 01)	16,141,940
0070	Outstanding In-Year Critical Errors	0

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households	9,736
0041	Population	21,753
0042	Youth Population	1,805

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FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2008

Revenue Fund Revenues

		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	18,786,187
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	476,879
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	2,034,000
0630	Transition funding under OMPF.	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	2,034,000
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	1,265,191
0820	Canada conditional grants (SLC 12 9910 02)	486,937
0899	Subtotal	1,752,128
1099	Revenue from other municipalities (SLC 12 9910 03)	909,960
1299	User fees and service charges (SLC 12 9910 04)	10,207,340
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	475,916
1430	Rents, concessions and franchises	854,910
1499	Subtotal	1,330,826
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	252,196
1620	Penalties and interest on taxes	258,935
1699	Subtotal	511,131
Other revenue		
Investment income		
1810	From own funds	188,878
1820	From other	12,487
1830	Donations	196,851
1840	Sale of publications, equipment, etc.	991,345
1850	Contributions from non-consolidated entities	119,944
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/>	
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	1,509,505
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006) (SLC 80 0734 02)	0
9910	TOTAL Revenue fund revenues	37,517,956
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	1,695,260
9920	TOTAL Transfers	1,695,260
9930	TOTAL Revenue fund receipts	39,213,216

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FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2008

CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	81,309
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	39,213,216
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	39,263,680
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	30,845
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

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Schedule 12

CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

	Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299 General government	60,750		-20	69,556
Protection services				
0410 Fire				9,175
0420 Police	252,400	1,380	316,525	194,130
0430 Conservation authority				
0440 Protective inspection and control				14,202
0450 Emergency measures				
0460 Provincial Offences Act (POA)				
0498 Other <input type="text"/>				
0499 Subtotal	252,400	1,380	316,525	217,507
Transportation services				
0610 Roadways		348,180	89,044	102,117
0620 Winter control				
0630 Transit	411,414			408,213
0640 Parking				248,307
0650 Street lighting				
0660 Air transportation				39,899
0698 Other <input type="text"/>				
0699 Subtotal	411,414	348,180	89,044	798,536
Environmental services				
0810 Sanitary sewer system				3,160,875
0820 Storm sewer system				
0830 Waterworks system				3,566,956
0840 Waste collection				661,052
0850 Waste disposal				
0860 Recycling	74,414			439,985
0898 Other <input type="text"/>				
0899 Subtotal	74,414	0	0	7,828,868
Health services				
1010 Public health services				
1020 Hospitals				
1030 Ambulance services				
1035 Ambulance dispatch				
1040 Cemeteries				179,962
1098 Other <input type="text"/>				
1099 Subtotal	0	0	0	179,962
Social and family services				
1210 General assistance				
1220 Assistance to aged persons				
1230 Child care				
1298 Other <input type="text"/>				
1299 Subtotal	0	0	0	0
1499 Social housing				
Recreation and cultural services				
1610 Parks				-7,183
1620 Recreation programs	11,396		64,721	200,289
1631 Recreation facilities - Golf Course, Marina, Ski Hill				
1634 Recreation facilities - Other				266,274
1640 Libraries	118,082	1,741	439,690	142,317
1650 Cultural services	73,000	135,636		313,080
1698 Other <input type="text"/>		0		0
1699 Subtotal	202,478	137,377	504,411	914,777
Planning and development				
1810 Planning and zoning				67,906
1820 Commercial and industrial	263,735			89,389
1830 Residential development				
1840 Agriculture and reforestation				
1850 Tile drainage/shoreline assistance				
1898 Other <input type="text" value="Downtown Improvement Area"/>				40,839
1899 Subtotal	263,735	0	0	198,134
1910 Other <input type="text"/>				
9910 TOTAL	1,265,191	486,937	909,960	10,207,340

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FIR2008: Owen Sound C

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2008

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	n
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	Y
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other <input type="text"/>	n

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential	0.0%	-1,258	-819	10.0%	5.0%	250	0
0330	C Commercial	77.2%	-46,015	0	10.0%	5.0%	250	0
0340	I Industrial	96.6%	-466	0	10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)
	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20080229	20080331	2	20080731	20080830
1220	M Multi-Residential	2	20080229	20080331	2	20080731	20080830
1230	F Farmland	2	20080229	20080331	2	20080731	20080830
1240	T Managed Forest	2	20080229	20080331	2	20080731	20080830
1250	C Commercial	2	20080229	20080331	2	20080731	20080830
1260	I Industrial	2	20080229	20080331	2	20080731	20080830
1270	P Pipeline	2	20080229	20080331	2	20080731	20080830
1298	Other <input type="text"/> Shopping Centre	2	20080229	20080331	2	20080731	20080830

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		1,394,957,545	18,473,323	7,050,629	8,248,704	33,772,656

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes		Education Taxes \$	TOTAL \$	
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
2001	0	Owen Sound C													
0010	RT	0	Residential	Full Occupied	1.000000	100%	1,032,082,090	0.946001%	0.358304%	0.264000%	1.568305%	9,763,507	3,697,991	2,724,697	16,186,195
0050	MT	0	Multi-Residential	Full Occupied	2.642374	100%	88,444,290	2.499687%	0.946773%	0.264000%	3.710460%	2,210,830	837,367	233,493	3,281,690
0210	CT	0	Commercial	Full Occupied	2.349781	100%	171,866,990	2.157127%	0.835257%	1.827520%	4.819904%	3,707,389	1,435,531	3,140,904	8,283,824
0240	CU	0	Commercial	Excess Land	2.349781	70%	1,480,770	1.509989%	0.584680%	1.279264%	3.373933%	22,359	8,658	18,943	49,960
0270	CX	0	Commercial	Vacant Land	2.349781	50%	5,129,615	1.070403%	0.414469%	0.913947%	2.398819%	54,908	21,261	46,882	123,051
0320	DT	0	Office Building	Full Occupied	2.088843	100%	2,938,975	1.917583%	0.742504%	1.632756%	4.292843%	56,357	21,822	47,986	126,165
0310	GT	0	Parking Lot	Full Occupied	1.166001	100%	81,000	1.070403%	0.414469%	0.913947%	2.398819%	867	336	740	1,943
0340	ST	0	Shopping Centre	Full Occupied	2.349781	100%	48,182,530	2.157127%	0.835257%	1.982189%	4.974573%	1,039,358	402,448	955,069	2,396,875
0350	SU	0	Shopping Centre	Excess Land	2.349781	70%	25,000	1.509989%	0.584680%	1.387532%	3.482201%	377	146	347	870
0510	IT	0	Industrial	Full Occupied	2.824561	100%	10,711,920	2.592981%	1.004023%	1.777730%	5.374734%	277,758	107,550	190,429	575,737
0540	IU	0	Industrial	Excess Land	2.824561	65%	151,335	1.685437%	0.652615%	1.155524%	3.493576%	2,551	988	1,749	5,288
0570	IX	0	Industrial	Vacant Land	2.824561	65%	2,122,610	1.685437%	0.652615%	1.155524%	3.493576%	35,775	13,852	24,527	74,154
0610	LT	0	Large Industrial	Full Occupied	4.875437	100%	25,205,741	4.475710%	1.733030%	3.068515%	9.277255%	1,128,136	436,823	773,442	2,338,401
0620	LU	0	Large Industrial	Excess Land	4.875437	65%	247,379	2.909212%	1.126470%	1.994535%	6.030217%	7,197	2,787	4,934	14,918
0710	PT	0	Pipeline	Full Occupied	3.571443	100%	4,088,000	3.378586%	1.279663%	1.583249%	6.241498%	138,117	52,313	64,723	255,153
0110	FT	0	Farmland	Full Occupied	0.250000	100%	1,130,300	0.236500%	0.089576%	0.066000%	0.392076%	2,673	1,012	746	4,431
0215	CH	0	Commercial	Full Occupied, Shared PIL	2.349781	100%	528,000	2.157127%	0.835257%	1.827520%	4.819904%	11,390	4,410	9,649	25,449
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.824561	100%	513,000	2.592981%	1.004023%	1.777730%	5.374734%	13,302	5,151	9,120	27,573
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.824561	65%	28,000	1.685437%	0.652615%	1.155524%	3.493576%	472	183	324	979
9201							Subtotal	1,394,957,545				18,473,323	7,050,629	8,248,704	33,772,656

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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2008

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	19,093		-19,093	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 444)	128,534	37,596	48,427	214,557
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	18,620,950	7,088,225	8,278,038	33,987,213
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements	2,021	649	1,790	4,460
8010 Sewer and water service charges	81,151			81,151
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	226,890			226,890
8097 Other <input type="text"/>				0
9890 Subtotal	310,062	649	1,790	312,501
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)	2,272			2,272
8098 Other <input type="text"/>				0
9892 Subtotal	2,272	0	0	2,272
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	18,933,284	7,088,874	8,279,828	34,301,986

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FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2008

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		16,978,440	344,504	133,180	71,508	549,192

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL Assessment	Tax Rates				Municipal PILS			TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					%	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	Owen Sound C												
1010	RF	0 Residential	PIL: Full Occupied	1.000000	100%						0	0	0	0
1028	RG	0 Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	25,000	0.946001%	0.358040%	0.000000%	1.304041%	237	90	0	327
1050	MF	0 Multi-Residential	PIL: Full Occupied	2.642374	100%	1,007,000	2.499687%	0.946774%	0.264000%	3.710461%	25,172	9,534	2,658	37,364
1210	CF	0 Commercial	PIL: Full Occupied	2.349781	100%	2,606,700	2.157127%	0.835257%	1.827520%	4.819904%	56,230	21,773	47,638	125,641
1220	CG	0 Commercial	PIL: 'General' Only (No Educ.)	2.349781	100%	11,034,000	2.157127%	0.835257%	0.000000%	2.992384%	238,017	92,162	0	330,179
1280	CY	0 Commercial	PIL: Vacant Land	1.166001	100%	1,339,760	1.070403%	0.414469%	0.913947%	2.398819%	14,341	5,553	12,245	32,139
1250	CV	0 Commercial	PIL: Excess Land	2.349781	70%	38,000	1.509989%	0.584680%	1.279264%	3.373933%	574	222	486	1,282
1310	GF	0 Parking Lot	PIL: Full Occupied	1.166001	70%	927,980	1.070403%	0.414469%	0.913947%	2.398819%	9,933	3,846	8,481	22,260
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
											0	0	0	0
9201			Subtotal			16,978,440					344,504	133,180	71,508	549,192

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2008

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	344,504	133,180	71,508	549,192
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	0			0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	63,525			63,525
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	63,525	0	0	63,525
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	408,029	133,180	71,508	612,717

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MAH Code: 47101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

1. Municipal and School Board Taxation

				TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
9101 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	84.544%	0.000%	15.134%	0.322%	0.000%	
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	Distribution of Education Taxes in column 6 by School Board			
						7 \$	8 \$	9 \$	10 \$	11 \$
0010 Residential	1,032,082,090	1,032,082,090	16,186,195	9,763,507	3,697,991	2,724,697	2,470,363	3,595	244,193	6,546
0050 Multi-residential	88,444,290	233,702,892	3,281,690	2,210,830	837,367	233,493	223,555		9,677	261
0110 Farmland	1,130,300	282,575	4,431	2,673	1,012	746	746			
0140 Managed Forests	0	0	0	0	0	0				
9110 Subtotal	1,121,656,680	1,266,067,557	19,472,316	11,977,010	4,536,370	2,958,936	2,694,664	3,595	253,870	6,807
0210 Commercial	179,005,375	413,552,848	8,482,284	3,796,046	1,469,860	3,216,378	2,719,255	0	486,767	10,357
0215 Commercial New Construction	0	0	0	0	0	0	0	0	0	0
0310 Parking Lot	81,000	94,446	1,943	867	336	740	626	0	112	2
0320 Office Building	2,938,975	6,139,057	126,165	56,357	21,822	47,986	40,569	0	7,262	155
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	48,207,530	113,259,515	2,397,745	1,039,735	402,594	955,416	807,747	0	144,593	3,076
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	230,232,880	533,045,866	11,008,137	4,893,005	1,894,612	4,220,520	3,568,196	0	638,733	13,590
0510 Industrial	13,526,865	35,931,761	683,731	329,858	127,724	226,149	191,195	0	34,225	728
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	25,453,120	123,672,955	2,353,319	1,135,333	439,610	778,376	658,070	0	117,799	2,506
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	38,979,985	159,604,716	3,037,050	1,465,191	567,334	1,004,525	849,266	0	152,025	3,235
0710 Pipelines	4,088,000	14,600,059	255,153	138,117	52,313	64,723	54,719	0	9,795	208
0810 Other Property Classes	0	0	0	0	0	0				
9160 Adj. for shared PIL properties				19,093	0	-19,093	-16,142		-2,890	-61
9170 Supplementary Taxes			214,557	128,534	37,596	48,427	42,728		5,596	103
9180 Total Levied by Rate			33,987,213	18,620,950	7,088,225	8,278,038	7,193,431	3,595	1,057,129	23,882
9190 Amts Added to Tax Bill			312,501	310,062	649	1,790	1,790			
9192 Other Taxation Amounts			2,272	2,272	0	0				
9199 TOTAL before Adj.	1,394,957,545	1,973,318,198	34,301,986	18,933,284	7,088,874	8,279,828	7,195,221	3,595	1,057,129	23,882

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	25,000	25,000	327	237	90	0
1050 Multi-residential	1,007,000	2,660,871	37,364	25,172	9,534	2,658
1110 Farmland	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	1,032,000	2,685,871	37,691	25,409	9,624	2,658
1210 Commercial	15,018,460	33,677,323	489,241	309,162	119,710	60,369
1215 Commercial New Construction	0	0	0	0	0	0
1310 Parking Lot	927,980	757,418	22,260	9,933	3,846	8,481
1320 Office Building	0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0
9220 Subtotal	15,946,440	34,434,741	511,501	319,095	123,556	68,850
1510 Industrial	0	0	0	0	0	0
1515 Industrial New Construction	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0
9230 Subtotal	0	0	0	0	0	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			549,192	344,504	133,180	71,508
9290 Amts Added to PILS			0	0	0	0
9292 Other PIL Amounts			63,525	63,525	0	0
9299 TOTAL before Adj.	16,978,440	37,120,612	612,717	408,029	133,180	71,508

Part 3 contains Distribution of PILS by School Boards

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Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2008

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board									
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other					
	3	4	5				8	9	10	11	12	13	14	15					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	27,176	10,523	23,118	60,817	-17,540	43,277	35,784	7,493											
5020 Canada Enterprises				0		0													
Ontario																			
Municipal Tax Assist. Act																			
5210	Prev. Exempt Properties			0		0													
5220	Other Mun. Tax Asst. Act	227,309	88,014	486	315,809	315,809	227,795	88,014											
5230	Inst. Payments - Heads and Beds	63,525	0	0	63,525	63,525	63,525												
5232	Railway Rights-of-way	0	0	0	0	0													
5234	Utility Corridors/Transmission	0	0	0	0	0													
5236	Hydro-Electric Power Dams	0	0	0	0	0													
5240	Other				0	0													
Ontario Enterprises																			
5410	Ontario Housing Corp.				0	0													
5430	Liquor Control Board of Ont.	11,519	4,460		15,979	15,979	11,519	4,460											
5432	Railway Rights-of-way	0	0	0	0	0													
5434	Utility Corridors/Transmission	0	0	0	0	0													
5437	Ontario Lottery and Gaming Corp.				0	0													
5460	Other				0	0													
5610	Municipal Enterprises	53,328	20,649	45,245	119,222	119,222	98,573	20,649											
5910	Other Muns and Enterprises	25,172	9,534	2,659	37,365	37,365	25,172	9,534	2,659			2,599		66					
5950	Amounts Added to PIL	0	0	0	0	14,511	14,511												
5959	TOTAL	408,029	133,180	71,508	612,717	-3,029	609,688	476,879	130,150	2,659	2,599	0	66	0	0				

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Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	15,157,772
5020	Employee benefits	4,445,444
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	796,508
5099	Subtotal	20,399,724
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other Conservation Authorities	185,065
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	85,000
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

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Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		796,506
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		147,131
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text" value="Inventory not for resale"/>		-11,777
6899	Subtotal	0	931,860

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

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Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
	Long term liabilities incurred	
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
	Grants and loan forgiveness:	
0410	Ontario (SLC 52 9910 03)	2,084,729
0420	Canada (SLC 52 9910 04)	237,185
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	2,321,914
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	189,604
	Other financing:	
0810	Prepaid special charges	4,860
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	42,975
	Investment income	
0850	From own funds	
0860	From other	
0870	Donations	41,600
0897	Other <input type="text"/> Endowment Fund	8,000
0898	Other <input type="text"/> From Subdividers Contribution	550,337
0899	Subtotal	647,772
9910	TOTAL Capital Fund Revenues	3,159,290
	Transfers from own funds to capital fund	
2010	Contributions from revenue fund (SLC 52 9910 01)	648,310
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	3,332,390
9920	TOTAL Transfers from own funds to capital fund	3,980,700
9930	TOTAL Sources of capital financing	7,139,990

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	9,278,235
	Transfers of proceeds from long term liabilities to:	
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
	Transfers from capital fund to own funds	
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	1,043,750
3499	Subtotal	1,043,750
9940	TOTAL Applications of capital financing	10,321,985

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MAH Code: 47101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	-8,473,445
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	7,139,990
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	10,321,985
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	-11,655,440
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	-11,655,440
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	-11,655,440
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

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SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding							
1	2	3	4	10	5	6	8	7	9		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
0299	General government	648,310	24,000								
Protection services											
0410	Fire		77,372	2,000	2,000			838		119,077	119,077
0420	Police		218,549	50,000				12,000		2,621,876	2,621,876
0430	Conservation authority									0	0
0440	Protective inspection and control		7,100							16,478	16,478
0450	Emergency measures									0	0
0460	Provincial Offences Act (POA)									0	0
0498	Other									0	0
0499	Subtotal	0	303,021	52,000	2,000	0	0	12,838	0	2,757,431	2,757,431
Transportation services											
0610	Roadways		1,157,231	1,726,912			179,604	576,812		4,363,897	4,363,897
0620	Winter control									0	0
0630	Transit		12,441				10,000			12,453	12,453
0640	Parking									1,147	1,147
0650	Street lighting									0	0
0660	Air transportation		11,413							15,158	15,158
0698	Other									0	0
0699	Subtotal	0	1,181,085	1,726,912	0	0	189,604	576,812	0	4,392,655	4,392,655
Environmental services											
0810	Sanitary sewer system		925,657	97,419	72,419					615,876	615,876
0820	Storm sewer system									0	0
0830	Waterworks system		578,659							295,757	295,757
0840	Waste collection									15,530	15,530
0850	Waste disposal		193,538							198,299	198,299
0860	Recycling									0	0
0898	Other									0	0
0899	Subtotal	0	1,697,854	97,419	72,419	0	0	0	0	1,125,462	1,125,462
Health services											
1010	Public health services									0	0
1020	Hospitals									0	0
1030	Ambulance services									0	0
1035	Ambulance dispatch									0	0
1040	Cemeteries									25,631	25,631
1098	Other									0	0
1099	Subtotal	0	0	0	0	0	0	0	0	25,631	25,631
Social and family services											
1210	General assistance									0	0
1220	Assistance to aged persons									0	0
1230	Child care									0	0
1298	Other									0	0
1299	Subtotal	0	0	0	0	0	0	0	0	0	0
1499	Social housing										0
Recreation and cultural services											
1610	Parks		28,981	43,000						418,146	418,146
1620	Recreation programs									0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0	0
1634	Rec. Fac. - Other		82,449	150,398	150,397			38,015		154,499	154,499
1640	Libraries				7,369					7,369	7,369
1650	Cultural services				5,000			15,000		91,545	91,545
1698	Other									0	0
1699	Subtotal	0	111,430	193,398	162,766	0	0	53,015	0	671,559	671,559
Planning and development											
1810	Planning and zoning							5,000		23,762	23,762
1820	Commercial and industrial		15,000	15,000				107		44,770	44,770
1830	Residential development									0	0
1840	Agriculture and reforestation									0	0
1850	Tile drainage/shoreline assistance									0	0
1898	Other									0	0
1899	Subtotal	0	15,000	15,000	0	0	0	5,107	0	68,532	68,532
1910	Other									0	0
3699	Government Business Enterprise									0	0
5099	Non-Functionalized Amounts									0	0
9910	TOTAL	648,310	3,332,390	2,084,729	237,185	0	189,604	647,772	0	9,278,235	9,278,235

FIR2008: Owen Sound C

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MAH Code: 47101

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS for the year ended December 31, 2008

		Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
0299	Balance, beginning of year	1,203,253	24,525,212	2,713,531
Revenues				
0410	Contributions from revenue fund	108,674	1,138,013	3,062,286
0420	Contributions from capital fund		300,000	743,750
0499	Subtotal	108,674	1,438,013	3,806,036
Development Charges Act				
0610	Non-discounted services	131,856		
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	131,856		
0810	Lot levies			
0820	Subdivider contributions	18,854		
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds	45,753	1,020,640	
0850	From other			
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
9910	TOTAL Revenues	305,137	2,458,653	3,806,036
Expenditures				
1010	Transferred to capital fund	56,360	1,689,391	1,586,639
1020	Transferred to revenue fund		1,272,944	422,316
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer		27,801	-27,801
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	56,360	2,990,136	1,981,154
2099	Balance, end of year	1,452,030	23,993,729	4,538,413

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MAH Code: 47101

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			75,083
5020	Contingencies			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			4,463,330
5060	Sick leave		264,579	
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits		34,473	
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			
5210	Protection services			
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text"/>			
Capital purposes				
5405	General government		17,355,209	
5410	Protection services		230,534	
	Transportation services:			
5415	Roadways		1,698,064	
5420	Transit		72,010	
	Environmental services:			
5425	Sanitary sewer system		950,337	
5430	Storm sewer system			
5435	Waterworks system		1,075,682	
5440	Waste collection		283,459	
5445	Waste disposal		1,393,474	
5450	Health services			
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		567,069	
5475	Libraries			
5480	Planning and development			
5490	Other <input type="text" value="Airport"/>		68,839	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	1,015,248		
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	178,670		
5650	Recreational land (the Planning Act)	145,564		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal			
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5697	Other <input type="text" value="Parking"/>	112,548		
5698	Other <input type="text"/>			
9930	TOTAL	1,452,030	23,993,729	4,538,413

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Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	11,120,088
	Accounts receivable	
0410	Canada	238,288
0420	Ontario	178,904
0430	Upper-tier	50,701
0440	Other municipalities	12,642
0450	School boards	51,236
0490	Other receivables	2,132,607
0499	Subtotal	2,664,378
	Taxes receivable	
0610	Current year's levies	962,384
0620	Previous year's levies	309,543
0630	Prior year's levies	112,250
0640	Penalties and interest	116,858
0690	LESS: Allowance for uncollectables	5,000
0699	Subtotal	1,496,035
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	0
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other <input type="text"/>	
0845	Subtotal	0
	Other financial assets	
0830	Inventories held for resale	58,197
0835	Notes receivable	769,938
0840	Mortgages receivable	33,304
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	861,439
9910	TOTAL Financial Assets	16,141,940
	Other Assets	
1010	Inventories of materials and supplies, and prepaid expenses	
9920	TOTAL Other Assets	0
9930	TOTAL Assets	16,141,940
8010	* Market value of Investments included in Line 0829	

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Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities		1
Temporary loans		\$
2010	Current purposes	
Capital purposes:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	2,197
2220	Ontario	1,913
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	2,987,590
2290	Other	
2299	Subtotal	2,991,700
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	1,452,030
2490	Other	1,901,221
2499	Subtotal	3,353,251
Long term liabilities		
2610	Debt issued	5,161,790
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	5,161,790
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	4,237,896
Post employment benefits		
2810	Accumulated sick leave	219,250
2820	Accrued vacation pay	731,798
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	475,878
2898	Other <input type="text" value="Future Health Benefits"/>	2,711,984
2899	Subtotal	4,138,910
9940	TOTAL Liabilities	19,883,547
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	-3,741,607

Municipal Position		1
Fund balances		\$
Revenue fund		30,699
5010	General revenue	
Special charges and special areas		
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
Local boards		
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	146
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	Revenue fund balance	30,845
5299	Capital fund balance (SLC 50 5090 01)	-11,655,440
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	28,532,142
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	16,907,547
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	11,770,454
5615	Solid waste landfill closure and post-closure liabilities	4,237,896
5620	Post employment benefits	4,640,804
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other <input type="text"/>	
5699	Subtotal	20,649,154
6099	Municipal Position	-3,741,607
9960	TOTAL Liabilities and Municipal Position	16,141,940

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Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	1,488,129
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	34,301,986
0225	PLUS: Current Year Penalties and Interest	177,784
0240	LESS: Total cash collections (SLC 72 0699 09)	34,168,179
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	303,685
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	1,496,035
Cash Collections		9
		\$
0610	Current year's tax	32,959,767
0620	Previous year's tax	964,115
0630	Penalties and interest	244,297
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	34,168,179

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FIR2008: Owen Sound C

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MAH Code: 47101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2008

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	44,693		7,853	131		52,677	70,756	33,643	157,076
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	12,182		2,146	44		14,372	16,167	6,523	37,062
2299	Vacant Unit Rebates (Mun. Act 364)	28,770		5,077	105		33,952	38,403	15,421	87,776
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other <input type="text" value="Comm Improvement Program"/>						0	21,771		21,771
2891	Other <input type="text"/>						0			0
2899	Tax adjustments before allowances	85,645	0	15,076	280	0	101,001	147,097	55,587	303,685

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other <input type="text"/>						0			0
4891	Other <input type="text"/>						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information		SCHOOL BOARDS					TOTAL Education 6	Lower-Tier (Single-Tier) 7	Upper-Tier 8	TOTAL Tax Adjustment 9
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	7,112,175	3,595	1,042,119	23,602	0	8,181,492			

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	2,336,218
0220	To Canada and agencies	
0230	To Others	2,825,572
0299	Subtotal	5,161,790
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	5,161,790

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	5,161,790
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	5,161,790

3. Debt burden of the municipality: Analysed by function

1405	General government	207,231
1410	Protection services	
	Transportation services:	
1415	Roadways	623,939
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	507,667
1430	Storm sewer system	
1435	Waterworks system	3,362,891
1440	Waste collection	
1445	Waste disposal	
1450	Health services	91,821
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	368,241
1474	Recreation facilities - Other	
1475	Libraries	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	5,161,790

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Schedule 74

Asmt Code: 4259

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 47101

for the year ended December 31, 2008

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	630,000
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	630,000

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1	2	3
		\$	\$	\$
Recovered from the consolidated revenue fund				
3012	General Tax Rates	2,250,206	659,009	
3014	Other			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	2,250,206	659,009	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1	2
		\$	\$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009	660,334	194,782						
3220	Year 2010	582,293	174,843						
3230	Year 2011	605,269	154,018						
3240	Year 2012	589,183	132,253						
3250	Year 2013	611,903	109,534						
3260	Years 2014 to 2018	2,112,808	202,648						
3270	Years 2019 onwards								
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	5,161,790	968,078	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

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FIR2008: Owen Sound C

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2008

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	26.00	3.00		50,050
0210 Fire	32.00			69,888
0215 Police	63.00	23.00		150,960
0220 Transit	1.00			1,820
0225 Public Works	39.00			81,120
0227 Ambulance				
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	11.00		11.00	33,020
0250 Libraries	19.00	6.00		40,040
0255 Planning	4.00			7,280
0290 Other				
0298 Subtotal	195.00	32.00	11.00	434,178

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	74%	39%	100%
--	-----	-----	------

Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0327 Ambulance				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries				
0355 Planning				
0390 Other				
0398 Subtotal	0.00	0.00	0.00	0

0399 TOTAL	195.00	32.00	11.00	434,178
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2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	11	4,884,850
1020 Construction contracts awarded at \$100,000 or greater	6	4,537,812

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	225	5,880,033	2,685
1220 Multi-Residential properties	26	4,437,400	1,652
1230 All other property classes	150	17,705,014	
1299 Subtotal	401	28,022,447	4,337

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

	1 \$
1410 Buildings	120,000,000
1420 Machinery and equipment	3,100,000
1498 Other <input type="text"/>	
1499 Subtotal	123,100,000

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008)	805,745

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2008

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801						
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
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0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Owen Sound Business Improvement Area Board	Business Improvement Area	1805	100%		
0852	Owen Sound North Grey Union library	Library Board	1604	100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

This schedule is for the City of Toronto only. All other municipalities need not complete the schedule.

		Number of Purchases		MLTT Revenue	
		1	#	2	\$
		Municipal Land Transfer Tax (MLTT)			
0701	Single Family Residences MLTT Revenue				
0702	All Other Property MLTT Revenue				
0703	Gross MLTT Revenue				0
0704	First Time Purchase Rebates				
0705	Other Rebates				
0706	Other				
0707	Administration Fees				
0710	Net MLTT Revenue				0

		PVT Rate		PVT Revenue	
		1	\$	2	\$
		Personal Vehicle Tax (PVT)			
0731	Passanger Car		\$60.00		
0732	Light Commercial Vehicle		\$60.00		
0733	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)		\$30.00		
0734	Gross PVT Revenue				0
0735	Rebates				
0736	Administration Fees				
0737	Other				
0740	Net PVT Revenue				0

		Number of Renewals	
		1	#
		Number of Vehicle Permit Renewed	
0751	Passanger Car		
0752	Light Commercial Vehicle		
0753	Motorcycle, Limited Speed Motorcycle or Motor Assisted Bicycles (Mopeds)		
0760	Total Vehicle Permit Renewed		0

MPMP2008 Verification : Owen Sound C

Asmt Code: 4259

Critical MPMP Flagged: 0 of 8
Verify MPMP Flagged: 24 of 172

MAH Code: 47101

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
 Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
 ** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	SCH40	40V 004	40 0240 13 40 0250 13	In column 13, Allocation of Program Support, only SLC 40 0260 13 on the line for Program Support will be negative and this amount is automatically calculated. When Program Support is allocated to other functions in column 13, including Governance and Corporate Management, the amounts are entered as positive values.	40 0240 13 >=0 AND 40 0250 13 >=0	
OK	PM91	91V 077	91 2107 10	If the Subtotal for roadways in SLC 40 0610 07 is greater than zero, then revenue received from other municipalities in SLC 91 2107 09 cannot be the only column used in calculating operating costs for paved roads in SLC 91 2107 10.	IF 40 0610 07 > 0 THEN 91 2107 10 <> (-1) x (91 2107 09)	
VERIFY	PM91	91V 076	91 2107 11	The sum of the paved lane kilometres in SLC 91 2107 11 and unpaved lane kilometres in SLC 91 2108 11 should be less than or equal to the number of lane kilometres in the municipal road system in SLC 94 2202 02.	91 2107 11 + 91 2108 11 <= 94 2202 02	
OK	PM91	91V 011	91 21xx 06	The sum of Contracted Services for Paved Roads in SLC 91 2107 06 and Unpaved Roads in SLC 91 2108 06 must be less than or equal to SLC 40 0610 04.	91 2107 06 + 91 2108 06 <= 40 0610 04	
VERIFY	PM91	91V 040	91 21xx 21	The sum of Interfunctional Adjustments for Paved Roads in SLC 91 2107 21 and Unpaved Roads in SLC 91 2108 21 must be less than or equal to SLC 40 0610 12.	91 2107 21 + 91 2108 21 <= 40 0610 12	
OK	PM91	91V 042	91 2204 04	Salaries, Wages and Employee Benefits for Winter Control in SLC 91 2204 04 should be between 70% and 100% of SLC 40 0620 01.	70% x 40 0620 01 <= 91 2204 04 <= 40 0620 01	
OK	PM91	91V 043	91 2204 05	Materials for Winter Control in SLC 91 2204 05 should be between 70% and 100% of SLC 40 0620 03.	70% x 40 0620 03 <= 91 2204 05 <= 40 0620 03	
OK	PM91	91V 044	91 2204 06	Contracted Services for Winter Control in SLC 91 2204 06 should be between 70% and 100% of SLC 40 0620 04.	70% x 40 0620 04 <= 91 2204 06 <= 40 0620 04	
OK	PM91	91V 045	91 2204 07	Rents and Financial Expenses for Winter Control in SLC 91 2204 07 should be between 70% and 100% of SLC 40 0620 05.	70% x 40 0620 05 <= 91 2204 07 <= 40 0620 05	
OK	PM91	91V 047	91 2204 22	Allocation of Program Support for Winter Control in SLC 91 2204 22 should be between 70% and 100% of SLC 40 0620 13.	70% x 40 0620 13 <= 91 2204 22 <= 40 0620 13	
VERIFY	PM91	91V 053	91 32xx 06	The sum of Contracted Services for Urban Storm Water Management in SLC 91 3207 06 and Rural Storm Water Management in SLC 91 3208 06 must be less than or equal to (SLC 40 0820 04 plus 25% of SLC 40 0610 04). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3207 06 + 91 3208 06 <= 40 0820 04 + 0.25(40 0610 04)	
VERIFY	PM91	91V 055	91 32xx 21	The sum of Interfunctional Adjustments for Urban Storm Water Management in SLC 91 3207 21 and Rural Storm Water Management in SLC 91 3208 21 must be less than or equal to (SLC 40 0820 12 plus 25% of SLC 40 0610 12). The reference to Roadways is included because some Municipalities include Storm Water in the Roadways line in Schedule 40.	91 3207 21 + 91 3208 21 <= 40 0820 12 + 0.25(40 0610 12)	
VERIFY	PM91	91V 071	91 3403 14	If the measure for Operating costs for garbage collection per tonne or per household is completed in SLC 91 3403 13, then units in SLC 91 3403 14 are not "NA".	IF 91 3403 13 IS NOT NUL, THEN 91 3403 14 <> 'NA'	
VERIFY	PM91	91V 072	91 3503 14	If the measure for Operating costs for garbage disposal per tonne or per household is completed in SLC 91 3503 13, then units in SLC 91 3503 14 are not "NA".	IF 91 3503 13 IS NOT NUL, THEN 91 3503 14 <> 'NA'	
VERIFY	PM91	91V 073	91 3604 14	If the measure for Operating costs for solid waste diversion per tonne or per household is completed in SLC 91 3604 13, then units in SLC 91 3604 14 are not "NA".	IF 91 3604 13 IS NOT NUL, THEN 91 3604 14 <> 'NA'	
VERIFY	PM91	91V 074	91 3605 14	If the measure for Average operating costs for solid waste management per tonne or per household is completed in SLC 91 3605 13, then units in SLC 91 3605 14 are not "NA".	IF 91 3605 13 IS NOT NUL, THEN 91 3605 14 <> 'NA'	

MPMP2008 Verification : Owen Sound C

21/Oct/2009 9:23 AM

Asmt Code: 4259

Critical MPMP Flagged: 0 of 8
Verify MPMP Flagged: 24 of 172

MAH Code: 47101

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
 Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
 ** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	PM91	91V 092	91 7404 11	If the municipality reports revenue from other municipalities in SLC 12 1640 03, then Total library uses for your municipality in SLC 91 7404 11 must be less than Total library uses for the library board in SLC 94 7403 02. Note that library uses are apportioned between the municipality with the library and municipalities purchasing service.	IF 12 1640 03 > 0 THEN 91 7404 11 < 94 7403 02	
VERIFY	PM91	91V 104	91 7404 11	If revenue from other municipalities in SLC 91 7404 09 > \$1,000 then the number of library uses reported in SLC 91 7404 11 must be less than total library uses in SLC 94 7403 02 because library uses must be apportioned between your municipality and municipalities purchasing library services.	If 91 7404 09 > 1000 and 94 7403 02 is not null, then 91 7404 11 < 94 7403 02	
VERIFY	PM91	91V 075	91 xxxx 03	For every line on Schedule 91, Municipalities must use the LIST in Column 03 to select the entity which is responsible for the service (or select "NA" for Not Applicable).	91 xxxx 03 ≠ 0	
VERIFY	PM92	92V 031	92 3655 07	If the effectiveness measure for the diversion of residential solid waste in SLC 92 3655 07 is greater than or equal to 75% explain in the Notes in SLC 93 3655 02.	IF 92 3655 07 >= 75% THEN 93 3655 02 <> 0	
VERIFY	PM92	92V 020	92 36xx 07	Only one of the Diversion of Residential Solid Waste measures in SLC 92 3655 07 and SLC 92 3656 07 should be completed.	92 3655 07 OR 92 3656 07 = NA	
VERIFY	PM92	92V 044	92 7460 05	If the municipality reports revenue from other municipalities for library services in SLC 12 1640 03, then Total library uses in SLC 92 7460 05 must be less than Total library uses for the library board in SLC 94 7403 02. Note that library uses are apportioned between the municipality with the library and the municipalities purchasing service.	IF 12 1640 03 > 0 THEN 92 7460 05 < 94 7403 02	
VERIFY	PM94	94V 004	94 1100 03	In SLC 94 1100 03, Municipalities must use the LIST to select the type of fire fighting force (or select "Not Applicable").	94 1100 03 <> NUL	
VERIFY	PM94	94V 005	94 3300 03	In SLC 94 3300 03, Municipalities must use the LIST to select the type of water billing system (or select "Not Applicable").	94 3300 03 <> NUL	
VERIFY	PM94	94V 002	94 xxxx 01	Column 1 of Schedule 94 must be completed.	94 xxxx 01 <> NUL	
VERIFY	PM94	94V 003	94 xxxx 02	Column 2 of Schedule 94 must be completed.	94 xxxx 02 <> NUL	

FIR2008: Owen Sound C

Schedule 90

Asmt Code: 4259

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 47101

for the year ended December 31, 2008

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		9,736
0020	Population (From SLC 02 0041 01)		21,753
0025	Youth Population (From SLC 02 0042 01)		1,805

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	1,394,957,545
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	16,978,440
0033	Assessment on Exempt properties (Enter data from returned roll)	166,236,415
9901	TOTAL Property Assessment	1,578,172,400

Hectares

		1
0040	Total hectares in the municipality	2,374

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2008

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9913 Total Municipal Operating Costs	19,603,216	6,938,838	3,987,920	248,147	619,061	0	0		909,960	30,487,222

SERVICE AREAS

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT															
0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs		2,565,653	571,441	32,770	8,209	0	-467,399	-2,467,250		-20	243,444	Operating Costs for Governance and Corporate Management	243,444	0.8%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
												Total Municipal Operating Costs	30,487,222		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment		2,913,640	160,848	4,980	0	0	0	308,233		0	3,387,701	Operating Costs for Fire Services	3,387,701	\$2.15	per \$1,000 of Property Assessment
												Total Property Assessment / 1,000	1,578,172		
1203 Police Services: Operating costs for police services per person		5,867,110	541,290	185,388	54,327	0	9,583	650,281		316,525	6,991,454	Operating Costs for Police Services	6,991,454	\$321.40	per Person
												Total Population	21,753		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre		1,487,820	489,535	-392,415	760		614,566	94,902			2,295,168	Operating Costs for Paved Roads	2,295,168	\$6,429.04	per Paved Lane Kilometre
												Total Paved Lane KM	357		
2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre											0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
												Total Unpaved Lane KM	5		
2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter		642,574	616,001	375,829	11,611			156,797			1,802,812	Operating Costs for Winter Maintenance	1,802,812	\$4,980.14	per Lane Kilometre Maintained in Winter
												Total Lane KM Maintained in Winter	362		

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip											Operating Costs for Conventional Transit	1,107,361	\$4.00	per Regular Service Passenger Trip	
		754	232,490	739,478			30,576	104,063			1,107,361		276,600			
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area				
ENVIRONMENTAL SERVICES																
WASTEWATER																
3110	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main											Operating Costs for Wastewater Collection	876,559	\$7,622.25	per Kilometre of Wastewater Main	
		189,977	51,797	117,219	1,611	0	413,265	102,690			876,559		115			
												Total KM of Wastewater Mains				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre											Operating Costs for Wastewater Treatment and Disposal	1,104,092	\$231.97	per Megalitre	
		0	262,506	637,662	0	0	134,349	69,575			1,104,092		4,759.700			
												Total Megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *											Operating Costs for Wastewater Collection, Treatment and Disposal	1,980,651	\$416.13	per Megalitre	
		189,977	314,303	754,881	1,611	0	547,614	172,265		0	1,980,651		4,759.700			
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
STORM WATER																
3207	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System	
											0		138			
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)				
3208	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system											Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System	
											0		65			
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)				

2008-V01

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
WATER																
3307	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre	278,898	504,901	19,427	7,060		2,636	49,452			862,374	Operating Costs for Treatment of Drinking Water	862,374	\$231.14	per Megalitre	
												Total Megalitres of Drinking Water Treated	3,730.960			
3310	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe	638,597	263,659	88,610	19,061			200,620			1,210,547	Operating Costs for Distribution of Drinking Water	1,210,547	\$5,552.97	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe	218			
3309	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **	917,495	768,560	108,037	26,121	0	2,636	250,072		0	2,072,921	Operating Costs for Treatment and Distribution of Drinking Water	2,072,921	\$555.60	per Megalitre	
												Total Megalitres of Drinking Water Treated	3,730.960			

** Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																
3403	Garbage Collection: Operating costs for garbage collection per tonne (or per household)	426,212	290,727	353	0	0	-54,294	63,156			726,154	Operating Costs for Garbage Collection	726,154	\$325.92		
												Please Select Units for Denominator in Column 14	2,228.0			
3503	Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)	269	13,834	391,017	0	0	20,293	54,540			479,953	Operating Costs for Garbage Disposal	479,953	\$26.24		
												Please Select Units for Denominator in Column 14	18,291.0			
3604	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	76,490	97,482	670,228	0	0	49,871	85,168			979,239	Operating Costs for Solid Waste Diversion	979,239	\$209.78		
												Please Select Units for Denominator in Column 14	4,668.0			
3605	Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	502,971	402,043	1,061,598	0	0	15,870	202,864	0		2,185,346	Operating Costs for Solid Waste Management	2,185,346	\$95.18		
												Please Select Units for Denominator in Column 14	22,959.0			

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2008

	Resp. for Service 3 LIST	Salaries, Wages, Empl. Benefits 4 \$	Materials 5 \$	Contracted Services 6 \$	Rents and Financial Expenses 7 \$	External Transfers 15 \$	Interfunctional Adjustments 21 \$	Allocation of Program Support * 22 \$	LESS: Other Revenue 16 \$	LESS: Rev. from Other Mun's 9 \$	NUMERATOR Operating Costs 10 \$	Description column 17 / column 12	Data col 10 / col 11	Efficiency Measure 13	Units 14 LIST
PARKS AND RECREATION															
7102		721,491	322,162	64,971	24,105	0	0	107,902		0	1,240,631	Operating Costs for Parks	1,240,631	\$57.03	per Person
												Total Population	21,753		
7202		210,629	93,961	138,161	2,361	0	-21,771	40,327		64,721	398,947	Operating Costs for Recreation Programs	398,947	\$18.34	per Person
												Total Population	21,753		
7303		633,940	540,357	105,015	3,026	0	-61,512	111,326		0	1,332,152	Operating Costs for Recreation Facilities	1,332,152	\$61.24	per Person
												Total Population	21,753		
7305		844,569	634,318	243,176	5,387	0	-83,283	151,653		64,721	1,731,099	Operating Costs for Recreation Programs and Recreation Facilities	1,731,099	\$79.58	per Person
												Total Population	21,753		
7304		1,566,060	956,480	308,147	29,492	0	-83,283	259,555		64,721	2,971,730	Operating Costs for Parks, Recreation Programs and Recreation Facilities	2,971,730	\$136.61	per Person
												Total Population	21,753		
LIBRARY SERVICES															
7403		754,744	465,259	0	0	259,411	0	80,587		439,690	1,120,311	Operating Costs for Library Services	1,120,311	\$51.50	per Person
												Total Population	21,753		
7404		754,744	465,259	0	0	259,411	0	80,587		439,690	1,120,311	Operating Costs for Library Services	1,120,311	\$51.93	per Library Use
												Total Library Uses for Your Municipality	21,573		

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime 329 Total population / 1,000 21.753	15.124	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime 1,137 Total population / 1,000 21.753	52.269	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic 574 Total population / 1,000 21.753	26.387	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic 2,040 Total population / 1,000 21.753	93.780	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise 329 Youth population / 1,000 1.805	182.271	youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good Total number of paved lane kilometres	NA	of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance 84 Total number of winter events 84	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	276,600	12.72	conventional transit trips per person in the service area in a year
		Population of service area	21,753		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	1.15		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	115.000	2.406%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	4,779.900		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area	7,000		
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	22	10.0917	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	2.18		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	85	8.730	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	9.736		

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7
2

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Leaf and yard waste	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2	Household Hazardous Waste	0	days a year an MOE compliance order for remediation was in effect
3555 Site 3			days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted 4,253.0	76.4%	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted 5,569.0		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes 4,668.0	20.3%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes 22,959.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2008

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) 160	7.355	kilometres of trails per 1,000 persons
	Total population / 1,000	21.753		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) 99	4.551	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	21.753		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)			Hectares 7	
7154	Total kilometres of trails (owned by third parties)			
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
Calculating Numerator in Line 7255, Column 7			Participant Hours 7	
Participant Hours for Recreation Programs:				
7250	Total hours for special events			
7251	Total hours for registered programs	47,771		
7252	Total hours for drop-in programs	2,800		
7253	Total hours for permitted programs	156,240		
7254		Subtotal	206,811	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) 206,811	9,507.240	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	21.753		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) 13,502	620.696	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	21.753		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 6,621	304.372	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	21.753		

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

1,597,336	library uses
37,863	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	1,597,336	42.187	library uses per person
Total population	37,863		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
11.9%	electronic library uses
88.1%	non-electronic library uses

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
20	20
4	4
34	34
58	58

LAND USE PLANNING

8170 **Location of New Residential Development** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	58	100.0%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	58		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Hectares	Units
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FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	7	2,374	8	hectares of land in the settlement area as of December 31st of reporting year
------	---	---	-------	---	---

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004 Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004 <hr/> Hectares of land in the settlement area as of January 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megallitre

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

--	--

STORM WATER

3200 **General Comments:**

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3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

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3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

--	--

WATER

3300 **General Comments:**

--	--

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

--	--

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

--	--

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

--	--

SOLID WASTE

3400 **General Comments:**

--	--

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

--	--

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

--	--

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

--	--

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

--	--

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
1250	General Comments:	2
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

TRANSIT

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment**
Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 General Comments:

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Water

- 3300 Type of water billing system that exists in the Municipality?

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FIR2008: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2008

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

FIR2008: Owen Sound C

Schedule 95

Asmt Code: 4259

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 47101

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					

FIR2008: Owen Sound C

Schedule 95

Asmt Code: 4259

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 47101

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)					

Parks and Recreation

FIR2008: Owen Sound C

Schedule 95

Asmt Code: 4259

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 47101

for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					